



Christ Memorial Presbyterian Church

Ministry Expansion Presentation
June 14, 2015



How We Got Here

May 2013: *Session Forms Ad Hoc Facilities Committee*

Directive:

Review status of current facilities and grounds and determine how they do and do not meet the needs of the congregation and ministries of the church.

Develop a proposal for updating/renovating/adding to our current facilities and grounds to meet the growing and anticipated needs of the congregation.

Present said proposal to session for approval and/or suggestions for revision, and subsequent presentation to the congregation.

Sept. - Nov. 2013: *Town Hall Meetings & Meetings with Committees*

Directive:

Solicit feedback on current and anticipated needs/desires for the facility

Jan. - Apr. 2013: *Visit Local Church Renovations and Additions*

Outcome:

Interviewed three architectural firms

April 2014: Contracted with Alexander Design Studio

How We Got Here

May 2014 - January 2015

Reviewed numerous plans by ADS

January 2015:

Asked Finance Committee to investigate CMPC's financial capacity to support proposed plans

April 2015:

Session approves use of reserve funds to hire capital campaign consultant

May 2015:

Subcommittee interviewed three candidates and chose RSI

May 2015:

RSI recommends sharing current plans with congregation in preparation for Fall 2015 campaign

State of the Facility

Current Irrepressible Factors

- Age
- Grandfather status (Code) in jeopardy
- Cost / inconvenience / ministry disruption due to day to day repair and maintenance
- Size impact on ministry options and scope

Infrastructure

- Strong bones
- Roof Status
 - Fellowship Hall – New*
 - Sanctuary – Needs to be replaced*
- Electrical, plumbing, IT capacity, HVAC all need significant update

State of the Facility

HVAC Infrastructure

- Air Conditioning Status

 - Fellowship Hall – AC units need to be replaced very soon*

 - Sanctuary – New AC units*

 - Other Spaces – Window AC units in key areas*

- Individual heating (gas) units per area and many require replacement
- Poor overall HVAC efficiency

Building Code Requirements

- Fire detection and suppression
- Electric capacity
- Asbestos
- Accessibility
- Sanitation
- Food Prep / Serving / Clean-up

State of the Facility

Summary

- We have outgrown our current facility and have limited access and growth potential
- Inefficiency of old HVAC and power systems lead to high utility costs and safety concerns
- Code compliance will continue to be a challenge and cost to mitigate each of these issues is quite excessive
- Presence of asbestos limits our maintenance options and will continue to be a potential health hazard

Feedback of Needs/Desires

Kitchen

Bigger and more functional for preparing large meals

Fellowship Hall

Bigger to seat more people and support larger events

Bathrooms

More bathrooms throughout with ADA accessibility

Nursery

A bigger nursery which is more easily accessible from the sanctuary

Centralized Office Space

Co-locate all staff offices to facilitate easier communication among staff and equal access to office equipment

Storage

More storage and located where needed

Traffic Flow

Improve traffic flow between areas within the church such as entrance to sanctuary to fellowship hall


Primary Design Objectives


 Fulfill needs as determined by assessment and prioritization

 Clarify and ease movement between levels

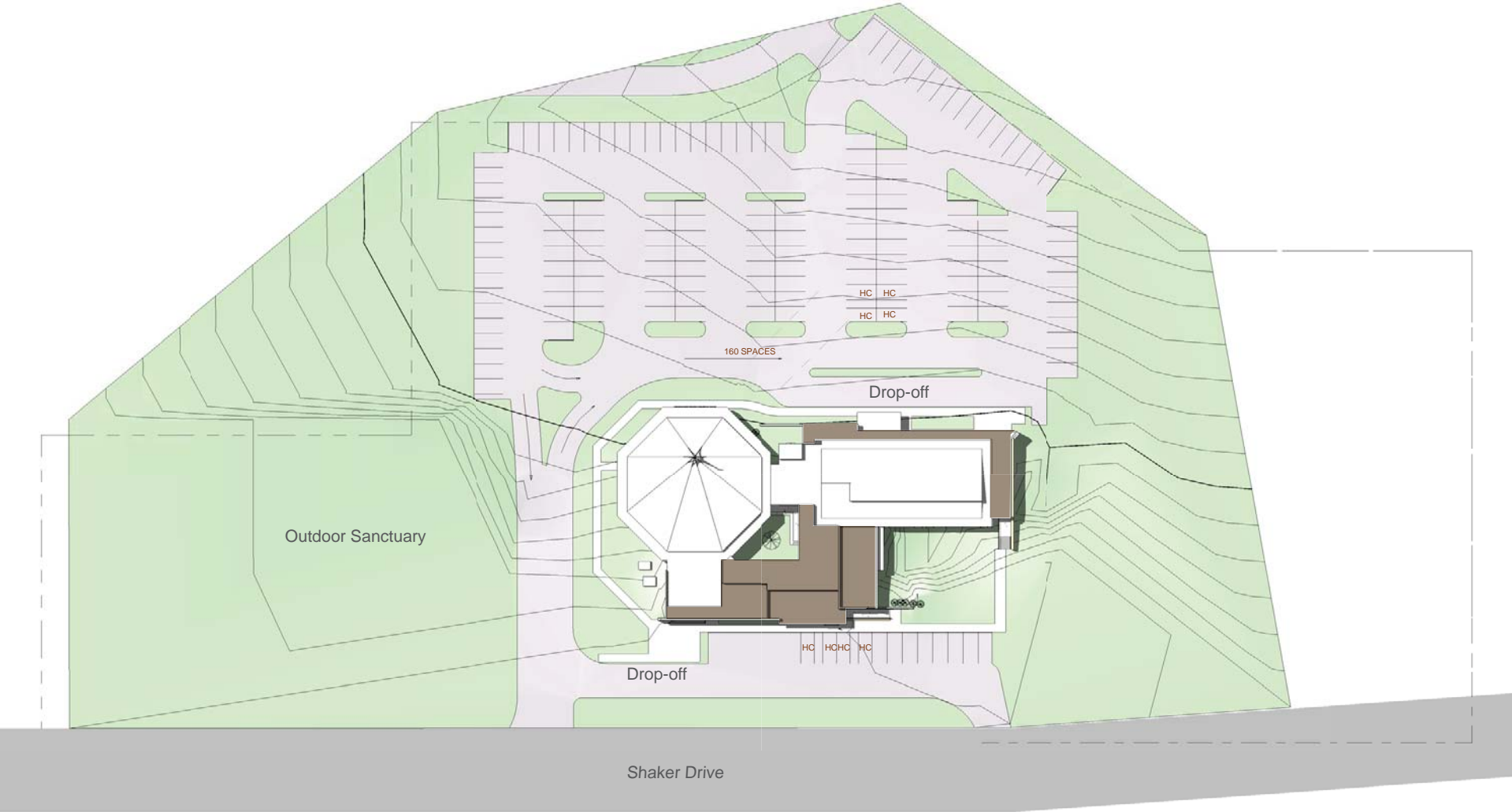
 Integrate traditional axial entrance to Sanctuary

 Provide new vehicular entrance and parking off Shaker Drive

 Create a third place that unites primary program areas

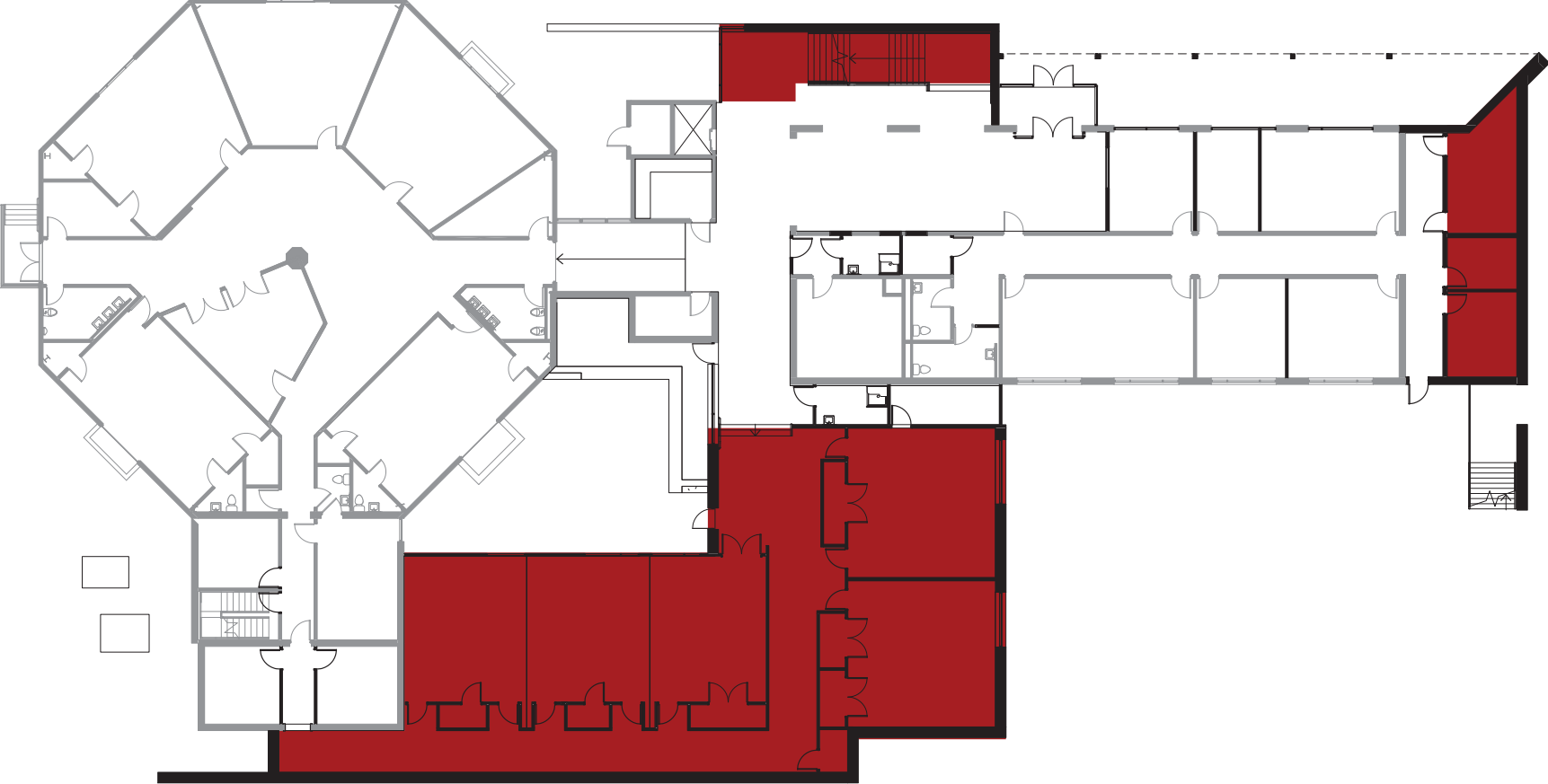
 Seek greatest value from each new/renovated element

Site CONTEXT



Lower Level Floor Plan

Building Additions

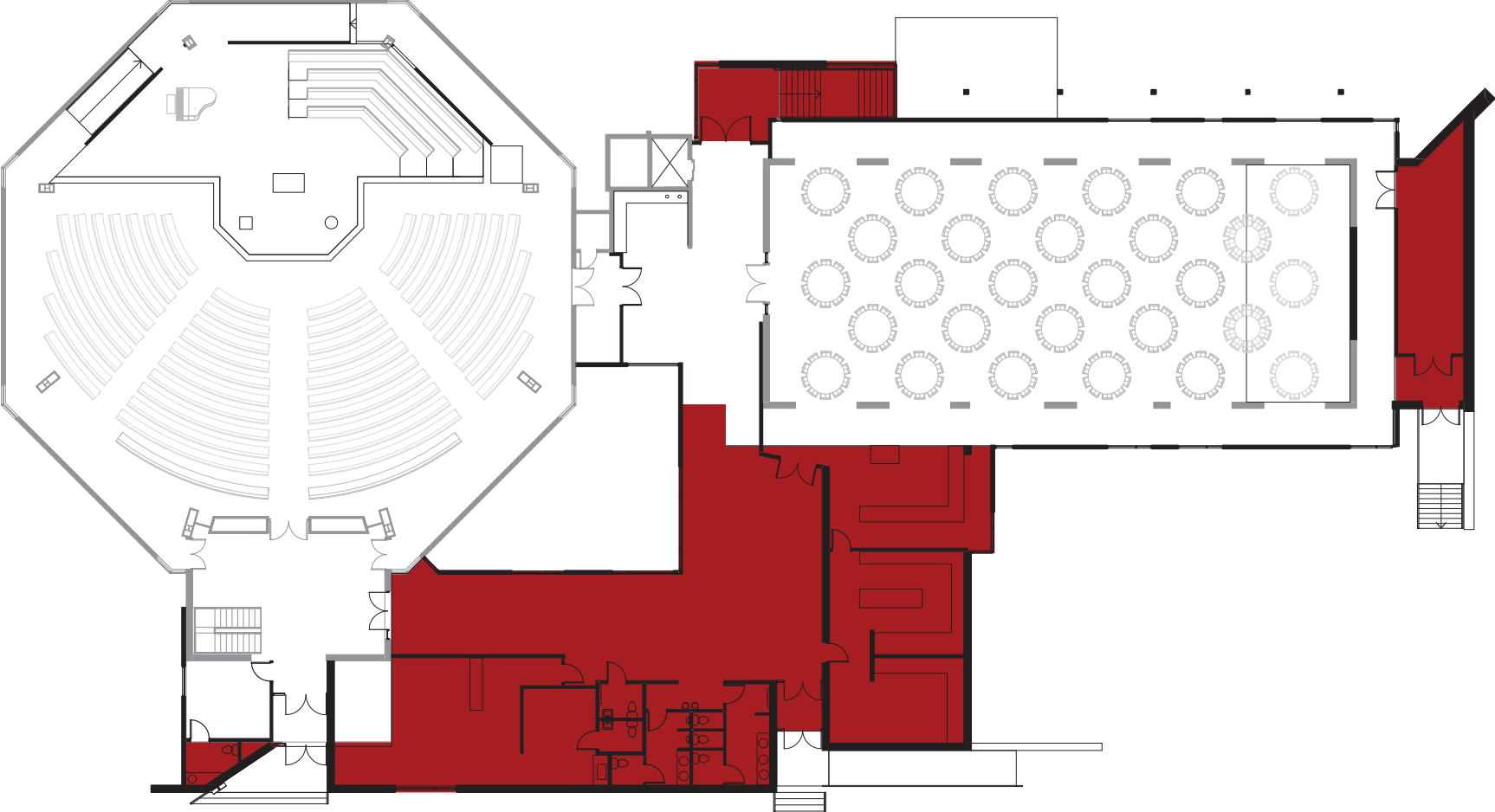


Lower Level Floor Plan

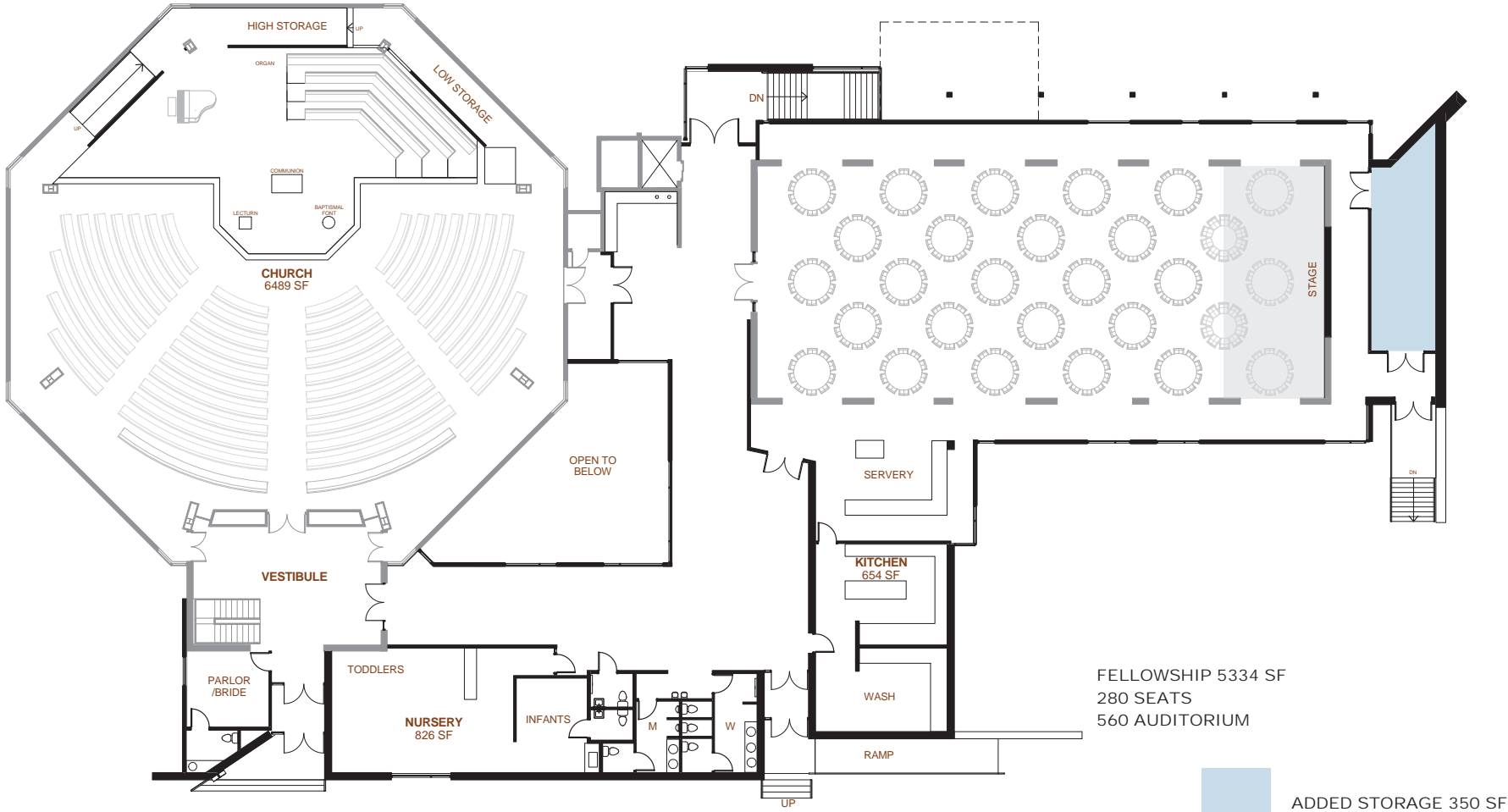


Upper Level Floor Plan

Building Additions



Upper Level Floor Plan



FELLOWSHIP 5334 SF
 280 SEATS
 560 AUDITORIUM

ADDED STORAGE 350 SF



Shaker Drive entry



Shaker Drive approach



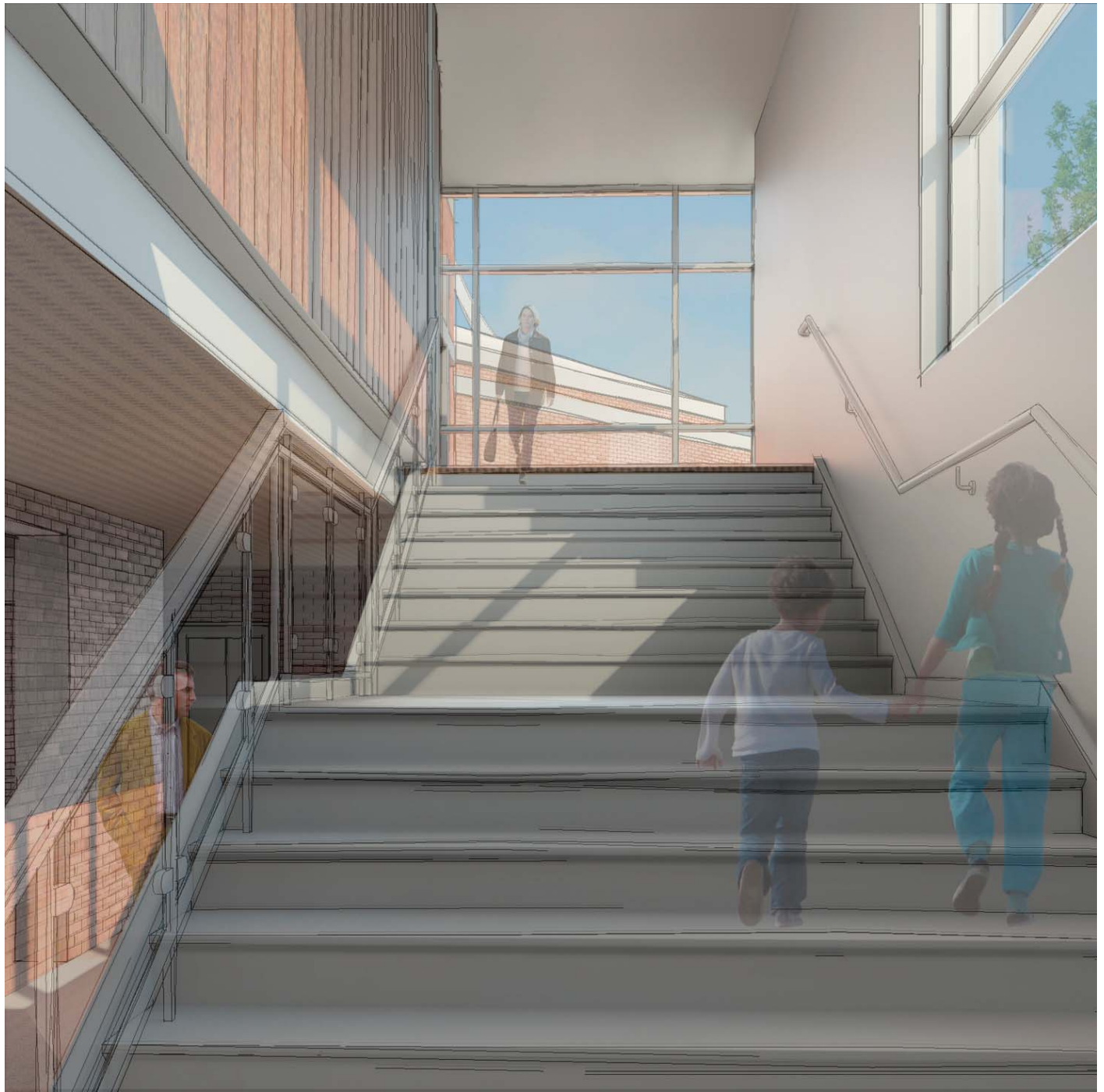
Lower Level Entrance



Lower Lobby



Lower Courtyard



View up grand stair

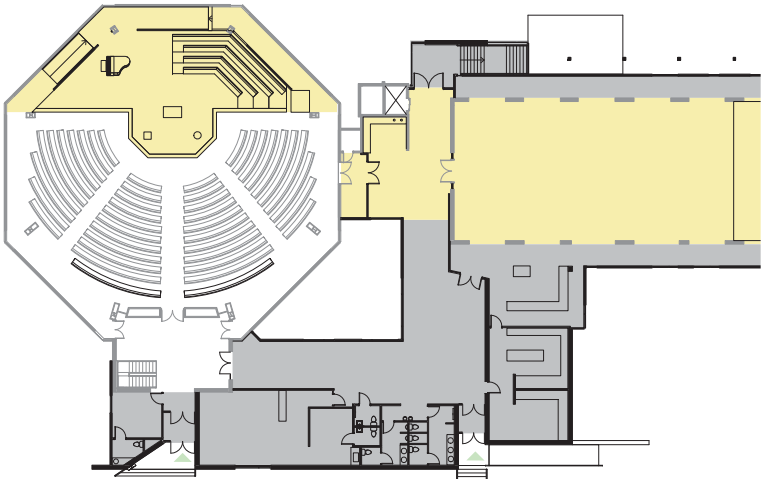


Lobby toward Shaker Drive entrance



Lobby toward Sanctuary

Concept Construction Estimate

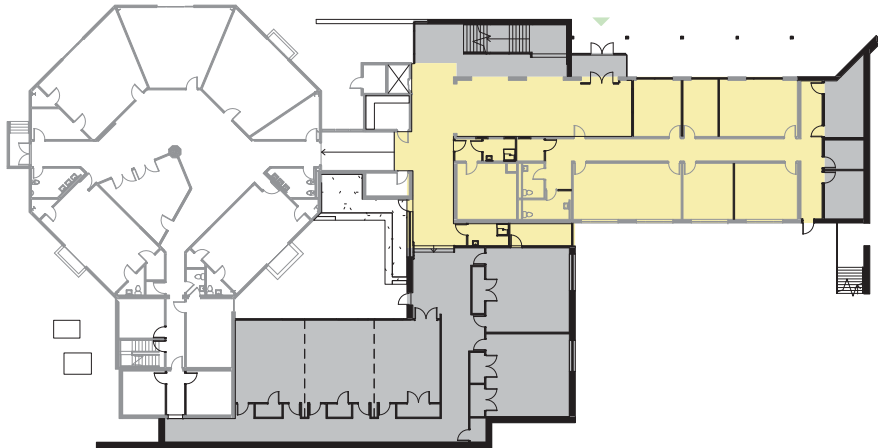


Site Cost
\$500,000 - \$800,000

Building Cost
\$2,300,000 - \$2,750,000

Furniture & Equipment
\$160,000 - \$200,000


Total
\$2,976,000 - \$3,750,000



NEW CONSTRUCTION
RENOVATION

Goals Achieved by Proposed Plan

 Fulfilled needs as determined by assessment and prioritization

 Clarified and eased movement between levels

 Integrated traditional axial entrance to Sanctuary

 Provided new vehicular entrance and parking off Shaker Drive

 Created a third place that unites primary program areas

 Each new/renovated element designed for maximum value

What this could mean for us...

Kitchen

- *We long for a food prep and serving space where fuses don't blow and where commercial ovens allow us to serve many more kids and adults in LOGOS and more people of all ages for GIFT.*
- *Updated kitchen space would be great for inter-generational Saturday or evening cooking classes along with Bible study.*
- *Using the kitchen to prepare food for mission work as we did in years past.*

Fellowship Hall

- *Possibility of renting the expanded Fellowship Hall for wedding receptions and also marketing the space as a venue for dinner meetings held by local organizations.*
- *The planned changes to fellowship hall and the kitchen makes CMPC an attractive place for local mission organizations such as Grassroots to host fund raising functions. That could also increase interest in our members in these local organizations.*
- *It will be nice to have a space to allow families to have a lunch reception following funerals and some people may want to have small receptions following weddings.*

What this could mean for us...

Classrooms

- *We are excited for new and flexible classroom space that adjusts for a fluctuation in participation in Christian education from year to year.*
- *We long for classrooms capable of supporting technology to explore our faith through discussions, in-depth Bible study, films, and service projects.*

Nursery

- *Expanded and upgraded nursery space located immediately inside new entrance and outside sanctuary creates a more welcoming environment for young families leaving babies and toddlers during worship.*

Lobby Space

- *The improved gathering space outside of the sanctuary will enhance fellowship. When the connecting hallway becomes congested and is not the ideal place for conversations.*

What this could mean for us...

New Office Space

- Would be ideal for an Associate Pastor/Director for Inter-generational Ministry to give specific staff support to our Christian Education ministries and events and for training and equipping our CE volunteers.

More and Improved Restrooms (including showers)

- Increases hospitality to new people.

- Showers enhance mission (i.e.—cold weather shelter, hosting out of town mission groups)

Workroom

- Dedicated space that allows our teaching volunteers a place for classroom prep might encourage more people to serve in this way.

What this could mean for us...

Pre-Wired Facility

- Network cables; power receptacles (on walls and floors and no more lugging extension cords from room to room); small, inexpensive and centrally programmable electronic display devices at the entrance of rooms or hallways; projector mounts; tv or computer monitors per room or hall.

Communication Gear Room/Closet

- Wi-Fi routers, servers, projectors etc can be stored properly and cleanly in such dedicated rooms/closets.